

FISCAL YEARS 2005 - 2009 FUTURE YEARS' WORK PLAN

<u>NAME OF PROJECT/FUNDING SOURCE</u>	<u>Fiscal Year 2005</u>	<u>Fiscal Year 2006</u>	<u>Fiscal Year 2007</u>	<u>Fiscal Year 2008</u>	<u>Fiscal Year 2009</u>
<u>AIRPORT</u>					
PW1020 AIRFIELD LIGHTING & SIGN REHABILITATION					
Airport - FAA AIP Grant		\$450,000			\$0
Airport Capital		\$50,000			\$0
Project Total	\$0	\$500,000	\$0	\$0	\$0
PW1030 AIRPORT TERMINAL AREA IMPROVEMENTS					
Airport - FAA AIP Grant	\$9,000,000				\$0
Project Total	\$9,000,000	\$0	\$0	\$0	\$0
PW1040 TERMINAL APRON IMPROVEMENTS					
Airport - FAA AIP Grant	\$3,600,000	\$321,775	\$2,700,000	\$2,700,000	\$0
Airport Capital	\$400,000		\$300,000	\$300,000	\$0
Project Total	\$4,000,000	\$321,775	\$3,000,000	\$3,000,000	\$0
PW1070 AIRFIELD PAVEMENT REHABILITATION					
Airport - FAA AIP Grant			\$720,000		\$6,120,000
Airport - Passenger Facility Charge					\$1,700,000
Airport Capital			\$80,000		\$680,000
Project Total	\$0	\$0	\$800,000	\$0	\$8,500,000
PW1130 AIRPORT SECURITY ACCESS CONTROL					
Airport - FAA AIP Grant	\$405,000	\$0	\$0	\$0	\$0
Airport Capital	\$45,000				\$0
Project Total	\$450,000	\$0	\$0	\$0	\$0
PW1140 AIRPORT NOISE ABATEMENT ENHANCEMENT IMPROVEMENTS					
Airport - FAA AIP Grant	\$0	\$1,440,000	\$0	\$0	\$0
Airport Capital	\$0	\$160,000	\$0	\$0	\$0
Project Total	\$0	\$1,600,000	\$0	\$0	\$0
PW1210 AIRPORT PARKING STRUCTURE NO. 2					
Airport Capital	\$40,000,000				\$0
Project Total	\$40,000,000	\$0	\$0	\$0	\$0

FISCAL YEARS 2005 - 2009 FUTURE YEARS' WORK PLAN

<u>NAME OF PROJECT/FUNDING SOURCE</u>		<u>Fiscal Year 2005</u>	<u>Fiscal Year 2006</u>	<u>Fiscal Year 2007</u>	<u>Fiscal Year 2008</u>	<u>Fiscal Year 2009</u>
<u>COMMUNITY DEVELOPMENT</u>						
PW2010 ADA FACILITY UPGRADES						
Community Development Block Grant		\$1,370,000	\$1,550,000	\$550,000		\$0
Project Total		\$1,370,000	\$1,550,000	\$550,000	\$0	\$0
<u>LONG BEACH ENERGY</u>						
EN**** BASE FACILITY IMPROVEMENTS						
Gas Capital		\$200,000	\$220,000	\$242,200	\$266,200	\$0
Project Total		\$200,000	\$220,000	\$242,200	\$266,200	\$0
EN**** METER REGULATOR AND REPLACEMENT & AUTOMATIC METER READING PILOT PROGRAM						
Gas Capital		\$475,000	\$522,500	\$574,750	\$632,225	\$0
Project Total		\$475,000	\$522,500	\$574,750	\$632,225	\$0
ENMA02 PIPELINE INTEGRITY						
Gas Capital		\$2,260,000	\$2,486,000	\$2,734,600	\$3,008,060	\$0
Project Total		\$2,260,000	\$2,486,000	\$2,734,600	\$3,008,060	\$0
<u>MARINAS, BEACHES & WATERWAYS</u>						
PW8080 LAUNCH RAMP REPAIRS						
Marina Capital		\$50,000	\$50,000	\$100,000	\$100,000	\$0
Project Total		\$50,000	\$50,000	\$100,000	\$100,000	\$0
PW8110 SEAWALL MAINTENANCE AND REPAIR						
Tidelands Operations Capital		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Project Total		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
PW8170 BELMONT PIER IMPROVEMENTS						
Tidelands Operations Capital		\$500,000	\$500,000	\$700,000	\$525,000	\$0
Project Total		\$500,000	\$500,000	\$700,000	\$525,000	\$0
PW8260 BLUFF EROSION CONTROL						
Tidelands Operations Capital		\$500,000	\$500,000	\$0	\$0	\$0
Project Total		\$500,000	\$500,000	\$0	\$0	\$0
PW8290 BEACH MAINTENANCE YARD IMPROVEMENTS						
Tidelands Operations Capital		\$0	\$0	\$100,000	\$0	\$0
Project Total		\$0	\$0	\$100,000	\$0	\$0

**** Multiple Projects

FISCAL YEARS 2005 - 2009 FUTURE YEARS' WORK PLAN

<u>NAME OF PROJECT/FUNDING SOURCE</u>	<u>Fiscal Year 2005</u>	<u>Fiscal Year 2006</u>	<u>Fiscal Year 2007</u>	<u>Fiscal Year 2008</u>	<u>Fiscal Year 2009</u>
PWNEW ALAMITOS BAY MARINA Marina Capital	\$100,000	\$100,000	\$300,000	\$550,000	\$0
Project Total	\$100,000	\$100,000	\$300,000	\$550,000	\$0
PWNEW COLORADO LAGOON WATER QUALITY IMPROVEMENTS (MASTER PLAN) Tidelands Operations Capital	\$150,000	\$25,000	\$25,000	\$0	\$0
Project Total	\$150,000	\$25,000	\$25,000	\$0	\$0
<u>PARKS & RECREATION</u>					
PW3300 EL DORADO PARK REHAB General Capital Projects	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Project Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<u>PARKS, RECREATION AND MARINE</u>					
PR3010 PARK BIKE PATH REPLACEMENT TDA - SB821	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Project Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
PR3180 MATCHING FUNDS General Capital Projects	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Project Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
PR3270 SPORTS LIGHTING IMPROVEMENTS General Capital Projects	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Project Total	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
<u>PUBLIC FACILITIES</u>					
PW4110 CIVIC CENTER COMPLEX REFURBISHMENT Civic Center Capital	\$0	\$0	\$600,000	\$600,000	\$600,000
Project Total	\$0	\$0	\$600,000	\$600,000	\$600,000
PW4140 CITYWIDE REROOFING General Capital Projects	\$0	\$0	\$154,400	\$60,000	\$60,000
Project Total	\$0	\$0	\$154,400	\$60,000	\$60,000
PW4240 GENERAL CITY BUILDING REFURBISHMENT General Capital Projects	\$0	\$0	\$614,000	\$614,000	\$614,000
Project Total	\$0	\$0	\$614,000	\$614,000	\$614,000

FISCAL YEARS 2005 - 2009 FUTURE YEARS' WORK PLAN

<u>NAME OF PROJECT/FUNDING SOURCE</u>	<u>Fiscal Year 2005</u>	<u>Fiscal Year 2006</u>	<u>Fiscal Year 2007</u>	<u>Fiscal Year 2008</u>	<u>Fiscal Year 2009</u>
PW4301 NEW NORTH LONG BEACH AREA LIBRARY					
Redevelopment Agency	\$3,078,358	\$1,417,260	\$5,027,499	\$34,197,499	\$0
TBD	\$0	\$0	\$0	\$959,000	\$0
Project Total	\$3,078,358	\$1,417,260	\$5,027,499	\$35,156,499	\$0
PW4370 FIRE DEPARTMENT FACILITIES MODERNIZATION					
General Capital Projects	\$0	\$0	\$333,750	\$333,750	\$333,750
Project Total	\$0	\$0	\$333,750	\$333,750	\$333,750
PW4390 POLICE LAB & PROPERTY FACILITY					
General Capital Projects	\$0	\$1,150,000	\$6,900,000	\$0	\$0
Project Total	\$0	\$1,150,000	\$6,900,000	\$0	\$0
PW4400 FACILITY ENERGY EFFICIENCY ENHANCEMENTS					
General Capital Projects			\$99,000	\$99,000	\$99,000
Project Total	\$0	\$0	\$99,000	\$99,000	\$99,000
PW4410 CONCRETE APRON REPLACEMENT - FIRE DEPARTMENT					
General Capital Projects	\$0	\$0	\$72,450	\$72,450	\$72,450
Project Total	\$0	\$0	\$72,450	\$72,450	\$72,450
PW4440 CITY HALL EAST COMPLEX IMPROVEMENTS					
Civic Center Capital	\$0	\$11,885,000	\$500,000	\$500,000	\$500,000
Project Total	\$0	\$11,885,000	\$500,000	\$500,000	\$500,000
PW4460 PUBLIC SERVICE YARD REDESIGN AND CONSTRUCTION					
General Capital Projects	\$500,000	\$0	\$0	\$0	\$0
Project Total	\$500,000	\$0	\$0	\$0	\$0
PWNEW MARINE PATROL HEADQUARTERS					
General Capital Projects	\$0	\$0	\$0	\$100,000	\$1,250,000
Project Total	\$0	\$0	\$0	\$100,000	\$1,250,000
PWNEW POLICE ACADEMY					
General Capital Projects	\$0	\$0	\$1,550,000	\$6,100,000	\$2,350,000
Project Total	\$0	\$0	\$1,550,000	\$6,100,000	\$2,350,000
PWNEW POLICE DIVISION RELOCATION - EAST					
General Capital Projects	\$500,000	\$1,500,000	\$9,000,000	\$0	\$0
Project Total	\$500,000	\$1,500,000	\$9,000,000	\$0	\$0

FISCAL YEARS 2005 - 2009 FUTURE YEARS' WORK PLAN

<u>NAME OF PROJECT/FUNDING SOURCE</u>	<u>Fiscal Year 2005</u>	<u>Fiscal Year 2006</u>	<u>Fiscal Year 2007</u>	<u>Fiscal Year 2008</u>	<u>Fiscal Year 2009</u>
PWNEW POLICE DIVISION RELOCATION - SOUTH General Capital Projects	\$0	\$0	\$500,000	\$0	\$0
Project Total	\$0	\$0	\$500,000	\$0	\$0
PWNEW POLICE JUVENILE FACILITY General Capital Projects	\$0	\$0	\$648,900	\$2,548,250	\$981,750
Project Total	\$0	\$0	\$648,900	\$2,548,250	\$981,750
<u>STORM DRAINS</u>					
PW7060 STORM DRAIN SYSTEM IMPROVEMENTS Gas Tax Street Improvement Capital	\$250,000	\$250,000	\$250,000	\$250,000	\$0
Project Total	\$250,000	\$250,000	\$250,000	\$250,000	\$0
<u>STREET REHABILITATION</u>					
PW4230 PROPOSITION "A" TRANSIT RELATED IMPROVEMENTS Proposition "A"	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Project Total	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
PW5060 MAJOR AND SECONDARY HIGHWAY PROGRAM Gas Tax Street Improvement Capital	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
Proposition "C"	\$3,975,000	\$3,975,000	\$3,975,000	\$3,975,000	\$3,975,000
TEA-21 Surface Transportation Program	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Project Total	\$6,375,000	\$6,375,000	\$6,375,000	\$6,375,000	\$6,375,000
PW5080 BRIDGE REHABILITATION AND SEISMIC RETROFIT Gas Tax Street Improvement Capital	\$320,000	\$320,000	\$320,000	\$320,000	\$0
Project Total	\$320,000	\$320,000	\$320,000	\$320,000	\$0
PW5110 STREET SIGN REPLACEMENT Gas Tax Street Improvement Capital	\$10,000	\$10,000	\$10,000	\$10,000	\$0
Proposition "C"	\$25,000	\$25,000	\$25,000	\$25,000	\$0
Project Total	\$35,000	\$35,000	\$35,000	\$35,000	\$0
PW5150 CITYWIDE RESIDENTIAL STREET REPAIR Gas Tax Street Improvement Capital	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0
Project Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$0

FISCAL YEARS 2005 - 2009 FUTURE YEARS' WORK PLAN

<u>NAME OF PROJECT/FUNDING SOURCE</u>	<u>Fiscal Year 2005</u>	<u>Fiscal Year 2006</u>	<u>Fiscal Year 2007</u>	<u>Fiscal Year 2008</u>	<u>Fiscal Year 2009</u>
PW5220 MEDIAN LANDSCAPE RENOVATION Gas Tax Street Improvement Capital	\$350,000	\$350,000	\$450,000	\$450,000	\$0
Project Total	\$350,000	\$350,000	\$450,000	\$450,000	\$0
PW5250 CITYWIDE INFRASTRUCTURE IMPROVEMENTS General Capital Projects	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
Project Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
PW5390 CITYWIDE SLURRY SEAL PROGRAM AB2928 Gas Tax Street Improvement Capital	\$0 \$200,000	\$0 \$200,000	\$0 \$200,000	\$1,000,000 \$200,000	\$1,000,000 \$200,000
Project Total	\$200,000	\$200,000	\$200,000	\$1,200,000	\$1,200,000
PW5450 ADA RESPONSE PROGRAM Gas Tax Street Improvement Capital	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Project Total	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
<u>TRANSPORTATION ENHANCEMENTS</u>					
PWNEW EAST-WEST BIKE ROUTE CONNECTION TDA - SB821	\$50,000	\$116,000	\$187,000	\$0	\$0
Project Total	\$50,000	\$116,000	\$187,000	\$0	\$0
PWPC PROPOSITION "C" OPERATING EXPENSES Proposition "C"	\$434,600	\$434,600	\$434,600	\$434,600	\$434,600
Project Total	\$434,600	\$434,600	\$434,600	\$434,600	\$434,600
PWT020 CONGESTION MANAGEMENT PROGRAM COMPLIANCE Proposition "C"	\$137,000	\$137,000	\$137,000	\$137,000	\$137,000
Project Total	\$137,000	\$137,000	\$137,000	\$137,000	\$137,000
PWT170 TRAFFIC MITIGATION PROGRAM Traffic Mitigation Program	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Project Total	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
PWT190 TRAFFIC SIGNALS-NEW INSTALLATIONS AND ENHANCEMENTS Gas Tax Street Improvement Capital	\$1,110,000	\$1,110,000	\$1,110,000	\$1,110,000	\$1,110,000
Project Total	\$1,110,000	\$1,110,000	\$1,110,000	\$1,110,000	\$1,110,000

FISCAL YEARS 2005 - 2009 FUTURE YEARS' WORK PLAN

<u>NAME OF PROJECT/FUNDING SOURCE</u>	<u>Fiscal Year 2005</u>	<u>Fiscal Year 2006</u>	<u>Fiscal Year 2007</u>	<u>Fiscal Year 2008</u>	<u>Fiscal Year 2009</u>
PWT260 MAJOR CORRIDOR ENHANCEMENT PROGRAM					
General Capital Projects	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Project Total	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
PWT500 ANNUAL TRAFFIC COUNT PROGRAM					
Proposition "C"	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Project Total	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
PWT510 STREET TREE REMOVAL AND REPLACEMENT					
General Capital Projects	\$0	\$0	\$200,000	\$300,000	\$300,000
Project Total	\$0	\$0	\$200,000	\$300,000	\$300,000
GRAND TOTALS	<u>\$83,189,958</u>	<u>\$44,450,135</u>	<u>\$55,620,149</u>	<u>\$75,672,034</u>	<u>\$32,712,550</u>

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Alphabetical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
130	PW5100	12th PLACE REPAIRS
88	PW2010	ADA FACILITY UPGRADES
70	PW1010	ADA IMPROVEMENTS
144	PW5450	ADA RESPONSE PROGRAM
148	PW5360	ADAPTIVE TRAFFIC MANAGEMENT SYSTEM
149	PWT360	ADAPTIVE TRAFFIC MANAGEMENT SYSTEM
104	PW3080	ADULT SPORTS COMPLEX
70	PW1020	AIRFIELD LIGHTING & SIGN REHABILITATION
74	PW1070	AIRFIELD PAVEMENT REHABILITATION
70	PW1120	AIRFIELD PAVEMENT SLURRY SEAL
114	PW4090	AIRPORT ASSESSMENT DISTRICT
70	PW1140	AIRPORT NOISE ABATEMENT ENHANCEMENT IMPROVEMENTS
70	PW1210	AIRPORT PARKING STRUCTURE NO. 2
78	PW1130	AIRPORT SECURITY ACCESS CONTROL
72	PW1030	AIRPORT TERMINAL AREA IMPROVEMENTS
80	PW1170	AIRPORT TERMINAL AREA TRAFFIC IMPROVEMENTS
177	PWNEW	ALAMITOS BAY MARINA
140	PW5244	ALLEYS
169	GEESMT	ALTERNATIVE ENERGY SOURCES
114	PW4070	ANIMAL CONTROL SHELTER
149	PWT500	ANNUAL TRAFFIC COUNT PROGRAM
115	PW6090	AQUARIUM PLAZA FOUNTAIN - THE WAVE
169	EN****	BASE FACILITY IMPROVEMENTS
92	PW8220	BEACH AND MARINA LIGHTING CONVERSION
93	PW8280	BEACH BIKE PATH OASES
92	PW8070	BEACH EROSION CONTROL
93	PW8290	BEACH MAINTENANCE YARD IMPROVEMENTS
93	PW8300	BEACH MASTER PLAN
93	PW8310	BEACH PARKING LOTS REHABILITATION
93	PW8270	BEACH PARKING MITIGATION

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Alphabetical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
92	PW8230	BEACH RESTROOM REHABILITATION
92	PW8120	BEACH STAIRWAY REPLACEMENT
92	PW8170	BELMONT PIER IMPROVEMENTS
105	PW5330	BELMONT PLAZA POOL AREA BEACH BIKE PATH
148	PW5010	BIKEWAY AND PEDESTRIAN IMPROVEMENTS
148	PWT010	BIKEWAY AND PEDESTRIAN IMPROVEMENTS
93	PW8260	BLUFF EROSION CONTROL
136	PW5080	BRIDGE REHABILITATION AND SEISMIC RETROFIT
86	PW2030	CIP/REDEVELOPMENT MERGED WESTSIDE INDUSTRIAL PROJECT
115	PW4440	CITY HALL EAST COMPLEX IMPROVEMENTS
142	PW5250	CITYWIDE INFRASTRUCTURE IMPROVEMENTS
148	PW5340	CITYWIDE PEDESTRIAN SAFETY ENHANCEMENT
114	PW4140	CITYWIDE REROOFING
138	PW5150	CITYWIDE RESIDENTIAL STREET REPAIR
130	PW5390	CITYWIDE SLURRY SEAL PROGRAM
130	PW5270	CITYWIDE STREET REPAIR & REHABILITATION
114	PW4150	CITYWIDE TREE TRIMMING
114	PW4100	CIVIC CENTER COMPLEX IMPROVEMENTS
114	PW4110	CIVIC CENTER COMPLEX REFURBISHMENT
126	PW7080	CLEAN BEACHES - COASTAL NONPOINT SOURCE
96	PW8030	COASTAL CONSULTING
177	PWNEW	COLORADO LAGOON WATER QUALITY IMPROVEMENTS (MASTER PLAN)
115	PWCHOS	COMMUNITY HOSPITAL
115	PW4410	CONCRETE APRON REPLACEMENT - FIRE DEPARTMENT
148	PW5020	CONGESTION MANAGEMENT PROGRAM COMPLIANCE
154	PWT020	CONGESTION MANAGEMENT PROGRAM COMPLIANCE
86	PW2040	CONVENTION CENTER COMPLEX REFURBISHMENT
114	PW4160	COOPERATIVE INFRASTRUCTURE IMPROVEMENTS
118	PW4174	CRITICAL FACILITY REPAIRS
130	PW5180	CURB RAMPS

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Alphabetical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
70	PW1060	DEMOLITION AND SITE CLEARING - ROCHELLE
120	PW4200	DOWNTOWN BIKE STATION DEMO PROJECT
148	PW5350	DOWNTOWN REGIONAL BIDEWAY CONNECTION
181	PWNEW	EAST-WEST BIKE ROUTE CONNECTION
148	PW5240	EAST-WEST CORRIDOR BUS SPEED
105	PW3300	EL DORADO PARK REHAB
114	PW4210	EMERGENCY COMMUNICATIONS & OPERATIONS CENTER (911 FACILITY)
114	PW4130	EXHAUST REMOVAL SYSTEM
115	PW4450	FACILITY ASSESSMENTS
115	PW4400	FACILITY ENERGY EFFICIENCY ENHANCEMENTS
115	PW4340	FAMILY HEALTH EDUCATION CENTER
104	PW3160	FENCING AND RAILING REHABILITATION
115	PW4370	FIRE DEPARTMENT FACILITIES MODERNIZATION
115	PW4350	FIRE MUSEUM RETROFIT
104	PW3040	GAME COURT REHABILITATION
104	PW3170	GAME FIELD UPGRADES
82	PW1190	GENERAL AVIATION TIE-DOWN SPACE
114	PW4240	GENERAL CITY BUILDING REFURBISHMENT
148	PW5440	HISTORIC DISTRICT STREET SIGNS
104	PW3210	HUDSON PARK REPLACEMENT
169	GEMA11	HUNTINGTON BEACH PIPELINE RELOCATION
148	PW5400	I-170 FWY REHAB TRAFFIC CONTROL
148	PW5070	I-605 RETAIL CENTER
148	PW5370	I-710 FWY MAJOR CORRIDOR IMPROVEMENTS
164	PWT370	I-710 FWY MAJOR CORRIDOR IMPROVEMENTS
169	ENNEW	INCREASE HIGH PRESSURE DISTRIBUTION STORAGE
104	PW3220	IRRIGATION SYSTEM REPLACEMENT
130	PW5320	LAKEWOOD BLVD. AND SPRING ST. TUNNELS
115	PW4310	LAND DEVELOPMENT
92	PW8080	LAUNCH RAMP REPAIRS

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Alphabetical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
148	PW5410	LED TRAFFIC SIGNAL CONVERSION PROGRAM
148	PW5280	LIGHT RAIL TRANSIT RELATED IMPROVEMENTS
70	PW1080	LIGHTING CONVERSION
169	ENLNG	LIQUIFIED NATURAL GAS FUELING STATION
115	PW4420	LONG BEACH PLAZA PARKING GARAGE
171	PR8350	LOS ANGELES RIVER DREDGING
93	PW8350	LOS ANGELES RIVER DREDGING
171	PR3320	LOS ANGELES RIVER STUDIES
105	PW3320	LOS ANGELES RIVER STUDIES
115	PW4300	MACARTHUR PARK BRANCH LIBRARY
134	PW5060	MAJOR AND SECONDARY HIGHWAY PROGRAM
148	PW5260	MAJOR CORRIDOR ENHANCEMENT PROGRAM
162	PWT260	MAJOR CORRIDOR ENHANCEMENT PROGRAM
92	PW8240	MARINA DOCK AND DECKING
92	PW8140	MARINA FACILITY REHABILITATION
92	PW8130	MARINA LANDSCAPING AND SECURITY
92	PW8200	MARINA PARKING LOTS
171	PR8050	MARINA RESTROOM REHABILITATION
92	PW8050	MARINA RESTROOM REHABILITATION
92	PW8100	MARINA TREE TRIMMING
179	PWNEW	MARINE PATROL HEADQUARTERS
92	PW8040	MARINE STADIUM AREA IMPROVEMENTS
115	PW4360	MASTER PLAN FACILITY STUDY FOR FIRE DEPARTMENT
171	PR3180	MATCHING FUNDS
104	PW3180	MATCHING FUNDS
130	PW5220	MEDIAN LANDSCAPE RENOVATION
169	EN****	METER REGULATOR AND REPLACEMENT & AUTOMATIC METER READING PILOT PROGRAM
148	PW5290	MILLENNIUM BEAUTIFICATION PROGRAM
104	PW3100	MLK PARK DEVELOPMENT - POOL ENCLOSURE
92	PW8210	MOLE REPAIR

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Alphabetical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
115	PW8370	NAVY MEMORIAL
148	PW5130	NEIGHBORHOOD TRAFFIC MITIGATION
149	PWT130	NEIGHBORHOOD TRAFFIC MITIGATION
178	PW4301	NEW NORTH LONG BEACH AREA LIBRARY
130	PW5420	NEW STREETS
86	PW2070	NORTH LONG BEACH REDEVELOPMENT AREA
105	PW3310	OPEN SPACE/RECREATION STRATEGIC PLAN
148	PW5040	OPTICOM INSTALLATION
156	PWT040	OPTICOM INSTALLATION
92	PW8180	PALM ISLAND BRIDGE PROJECT
70	PW1150	PARCEL J IMPROVEMENTS
108	PW3070	PARK ACQUISITION AND DEVELOPMENT
104	PW3120	PARK AMENITIES
171	PR3010	PARK BIKE PATH REPLACEMENT
104	PW3010	PARK BIKE PATH REPLACEMENT
104	PW3030	PARK DEVELOPMENT PROGRAM
104	PW3020	PARK FACILITY REROOFING
104	PW3110	PARK INFRASTRUCTURE
104	PW3140	PARK LAKE AERATION
104	PW3230	PARK SECURITY LIGHTING
70	PW1180	PARKING IMPROVEMENTS
104	PW3090	PARKING LOT UPGRADE
149	PWT300	PARKING MITIGATION
148	PW5341	PEDESTRIAN SAFETY GRANT
92	PW8250	PENINSULA BOARDWALK REPLACEMENT
169	ENMA02	PIPELINE INTEGRITY
104	PW3190	PLAY EQUIPMENT REPLACEMENT
179	PWNEW	POLICE ACADEMY
179	PWNEW	POLICE DIVISION RELOCATION - EAST
179	PWNEW	POLICE DIVISION RELOCATION - SOUTH

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Alphabetical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
179	PWNEW	POLICE JUVENILE FACILITY
115	PW4390	POLICE LAB & PROPERTY FACILITY
115	PW4330	POLICE SUBSTATION DEVELOPMENT
92	PW8150	PORTABLE LIFEGUARD TOWERS
130	PW5999	PROJECT MANAGEMENT OPERATIONS
132	PW4230	PROPOSITION "A" TRANSIT RELATED IMPROVEMENTS
152	PWPC	PROPOSITION "C" OPERATING EXPENSES
114	PW4060	PUBLIC HEALTH BUILDING ACQUISITION
114	PW4260	PUBLIC SAFETY BUILDING
115	PW4460	PUBLIC SERVICE YARD REDESIGN AND CONSTRUCTION
115	PW6010	QUEENSWAY BAY - RAINBOW HARBOR
115	PW6070	QUEENSWAY BAY LIGHTHOUSE
92	PW8190	QUEENSWAY BAY MITIGATION
115	PW6100	QUEENSWAY BAY PARKING FACILITIES
92	PW6050	QUEENSWAY BAY PROJECT
115	PW6080	QUEENSWAY BAY RETAIL PARKING STRUCTURE
148	PW6020	QUEENSWAY BIKE PATH (MTA PROP C/TDA)
115	PW6060	QUEENSWAY BRIDGE RAMP REALIGNMENT
93	PW8330	RAINBOW LAGOON
92	PW8010	RAINBOW LAGOON VAULT REPAIRS
104	PW3050	RANCHO IMPROVEMENTS
114	PW4190	RANCHO LOS ALAMITOS
104	PW3060	RANCHO LOS CERRITOS
110	PW3240	RECREATION BUILDING REHABILITATION
104	PW3200	RECREATION PARK REHABILITATION
114	PW4120	REFURBISH TERMITE DAMAGE
115	PW4320	REGIONAL FUEL STORAGE
70	PW1090	REHABILITATION RUNWAY 7L-25R
104	PW3250	RESTROOM REHABILITATION
70	PW1160	RUNWAY INCURSION PREVENTION

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Alphabetical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
76	PW1071	RUNWAY REHABILITATION
70	PW1100	RUNWAY/TAXIWAY GUIDE SIGNS
98	PW8110	SEAWALL MAINTENANCE AND REPAIR
130	PW5090	SEISMIC BRIDGE RETROFIT
171	PR8340	SHORELINE DOWNTOWN MARINA REHABILITATION
100	PW8340	SHORELINE DOWNTOWN MARINA REHABILITATION
104	PW3260	SIDEWALK HAZARD ABATEMENT
114	PW4180	SIGNAL HILL TRANSMITTER
105	PW3290	SKATE PARKS
92	PW8160	SLURRY SEAL PARKING LOTS - MARINA
92	PW6040	SOUTH SHORE LAUNCH RAMP
130	PW5030	SPECIAL PROBLEM LOCATIONS
171	PR3270	SPORTS LIGHTING IMPROVEMENTS
105	PW3270	SPORTS LIGHTING IMPROVEMENTS
130	PW5200	SPRING - LBB/CHERRY
124	PW7040	STORM DRAIN GRATE PROGRAM
124	PW7070	STORM DRAIN POLLUTION TRAPS
124	PW7020	STORM DRAIN PUMP STATION REPAIR & CERTIFICATION
124	PW7030	STORM DRAIN REFURBISHMENT-TELEMETRY
124	PW7060	STORM DRAIN SYSTEM IMPROVEMENTS
124	PW7010	STORMWATER/URBAN RUNOFF MANAGEMENT
130	PW5230	STREET IMPROVEMENT FUND EXCHANGE
114	PW4020	STREET LIGHTING ASSESSMENT - CONTRACT
130	PW5050	STREET LIGHTING CONVERSION-LIGHTING CONTROL LCP
114	PW4270	STREET LIGHTING DISTRICT
130	PW5110	STREET SIGN REPLACEMENT
149	PWT510	STREET TREE REMOVAL AND REPLACEMENT
130	PW5160	STUDEBAKER ROAD EXTENSION
105	PW3280	SWIMMING POOL MASTER PLAN
114	PW4280	TEMPLE/WILLOW FACILITIES

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Alphabetical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
70	PW1040	TERMINAL APRON IMPROVEMENTS
70	PW1110	TERMINAL BUILDING REHABILITATION
130	PW5120	THERMOPLASTIC PAVEMENT MARKINGS
148	PW5170	TRAFFIC MITIGATION PROGRAM
158	PWT170	TRAFFIC MITIGATION PROGRAM
130	PW5380	TRAFFIC OPERATIONS
149	PWT380	TRAFFIC OPERATIONS
148	PW5190	TRAFFIC SIGNALS-NEW INSTALLATIONS AND ENHANCEMENTS
160	PWT190	TRAFFIC SIGNALS-NEW INSTALLATIONS AND ENHANCEMENTS
130	PW5140	TRAFFIC SYSTEM UPGRADE
114	PW4220	TRANSIT RELATED IMPROVEMENTS
92	PW8020	TRASH SKIMMERS
104	PW3130	TREE TRIMMING - PARKS
114	PW4250	UNDERGROUND UTILITY DISTRICTS
114	PW4030	UNION PACIFIC RAILROAD IMPROVEMENTS
130	PW5210	UNION PACIFIC RAILROAD MITIGATION
114	PW4170	WEST LONG BEACH BUSINESS PARK ASSESSMENT DISTRICT

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Numerical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
169	EN****	BASE FACILITY IMPROVEMENTS
169	EN****	METER REGULATOR AND REPLACEMENT & AUTOMATIC METER READING PILOT PROGRAM
169	ENLNG	LIQUIFIED NATURAL GAS FUELING STATION
169	ENMA02	PIPELINE INTEGRITY
169	ENNEW	INCREASE HIGH PRESSURE DISTRIBUTION STORAGE
169	GEESMT	ALTERNATIVE ENERGY SOURCES
169	GEMA11	HUNTINGTON BEACH PIPELINE RELOCATION
171	PR3010	PARK BIKE PATH REPLACEMENT
171	PR3180	MATCHING FUNDS
171	PR3270	SPORTS LIGHTING IMPROVEMENTS
171	PR3320	LOS ANGELES RIVER STUDIES
171	PR8050	MARINA RESTROOM REHABILITATION
171	PR8340	SHORELINE DOWNTOWN MARINA REHABILITATION
171	PR8350	LOS ANGELES RIVER DREDGING
70	PW1010	ADA IMPROVEMENTS
70	PW1020	AIRFIELD LIGHTING & SIGN REHABILITATION
72	PW1030	AIRPORT TERMINAL AREA IMPROVEMENTS
70	PW1040	TERMINAL APRON IMPROVEMENTS
70	PW1060	DEMOLITION AND SITE CLEARING - ROCHELLE
74	PW1070	AIRFIELD PAVEMENT REHABILITATION
76	PW1071	RUNWAY REHABILITATION
70	PW1080	LIGHTING CONVERSION
70	PW1090	REHABILITATION RUNWAY 7L-25R
70	PW1100	RUNWAY/TAXIWAY GUIDE SIGNS
70	PW1110	TERMINAL BUILDING REHABILITATION
70	PW1120	AIRFIELD PAVEMENT SLURRY SEAL
78	PW1130	AIRPORT SECURITY ACCESS CONTROL
70	PW1140	AIRPORT NOISE ABATEMENT ENHANCEMENT IMPROVEMENTS
70	PW1150	PARCEL J IMPROVEMENTS
70	PW1160	RUNWAY INCURSION PREVENTION

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Numerical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
80	PW1170	AIRPORT TERMINAL AREA TRAFFIC IMPROVEMENTS
70	PW1180	PARKING IMPROVEMENTS
82	PW1190	GENERAL AVIATION TIE-DOWN SPACE
70	PW1210	AIRPORT PARKING STRUCTURE NO. 2
88	PW2010	ADA FACILITY UPGRADES
86	PW2030	CIP/REDEVELOPMENT MERGED WESTSIDE INDUSTRIAL PROJECT
86	PW2040	CONVENTION CENTER COMPLEX REFURBISHMENT
86	PW2070	NORTH LONG BEACH REDEVELOPMENT AREA
104	PW3010	PARK BIKE PATH REPLACEMENT
104	PW3020	PARK FACILITY REROOFING
104	PW3030	PARK DEVELOPMENT PROGRAM
104	PW3040	GAME COURT REHABILITATION
104	PW3050	RANCHO IMPROVEMENTS
104	PW3060	RANCHO LOS CERRITOS
108	PW3070	PARK ACQUISITION AND DEVELOPMENT
104	PW3080	ADULT SPORTS COMPLEX
104	PW3090	PARKING LOT UPGRADE
104	PW3100	MLK PARK DEVELOPMENT - POOL ENCLOSURE
104	PW3110	PARK INFRASTRUCTURE
104	PW3120	PARK AMENITIES
104	PW3130	TREE TRIMMING - PARKS
104	PW3140	PARK LAKE AERATION
104	PW3160	FENCING AND RAILING REHABILITATION
104	PW3170	GAME FIELD UPGRADES
104	PW3180	MATCHING FUNDS
104	PW3190	PLAY EQUIPMENT REPLACEMENT
104	PW3200	RECREATION PARK REHABILITATION
104	PW3210	HUDSON PARK REPLACEMENT
104	PW3220	IRRIGATION SYSTEM REPLACEMENT
104	PW3230	PARK SECURITY LIGHTING

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Numerical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
110	PW3240	RECREATION BUILDING REHABILITATION
104	PW3250	RESTROOM REHABILITATION
104	PW3260	SIDEWALK HAZARD ABATEMENT
105	PW3270	SPORTS LIGHTING IMPROVEMENTS
105	PW3280	SWIMMING POOL MASTER PLAN
105	PW3290	SKATE PARKS
105	PW3300	EL DORADO PARK REHAB
105	PW3310	OPEN SPACE/RECREATION STRATEGIC PLAN
105	PW3320	LOS ANGELES RIVER STUDIES
114	PW4020	STREET LIGHTING ASSESSMENT - CONTRACT
114	PW4030	UNION PACIFIC RAILROAD IMPROVEMENTS
114	PW4060	PUBLIC HEALTH BUILDING ACQUISITION
114	PW4070	ANIMAL CONTROL SHELTER
114	PW4090	AIRPORT ASSESSMENT DISTRICT
114	PW4100	CIVIC CENTER COMPLEX IMPROVEMENTS
114	PW4110	CIVIC CENTER COMPLEX REFURBISHMENT
114	PW4120	REFURBISH TERMITE DAMAGE
114	PW4130	EXHAUST REMOVAL SYSTEM
114	PW4140	CITYWIDE REROOFING
114	PW4150	CITYWIDE TREE TRIMMING
114	PW4160	COOPERATIVE INFRASTRUCTURE IMPROVEMENTS
114	PW4170	WEST LONG BEACH BUSINESS PARK ASSESSMENT DISTRICT
118	PW4174	CRITICAL FACILITY REPAIRS
114	PW4180	SIGNAL HILL TRANSMITTER
114	PW4190	RANCHO LOS ALAMITOS
120	PW4200	DOWNTOWN BIKE STATION DEMO PROJECT
114	PW4210	EMERGENCY COMMUNICATIONS & OPERATIONS CENTER (911 FACILITY)
114	PW4220	TRANSIT RELATED IMPROVEMENTS
132	PW4230	PROPOSITION "A" TRANSIT RELATED IMPROVEMENTS
114	PW4240	GENERAL CITY BUILDING REFURBISHMENT

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Numerical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
114	PW4250	UNDERGROUND UTILITY DISTRICTS
114	PW4260	PUBLIC SAFETY BUILDING
114	PW4270	STREET LIGHTING DISTRICT
114	PW4280	TEMPLE/WILLOW FACILITIES
115	PW4300	MACARTHUR PARK BRANCH LIBRARY
178	PW4301	NEW NORTH LONG BEACH AREA LIBRARY
115	PW4310	LAND DEVELOPMENT
115	PW4320	REGIONAL FUEL STORAGE
115	PW4330	POLICE SUBSTATION DEVELOPMENT
115	PW4340	FAMILY HEALTH EDUCATION CENTER
115	PW4350	FIRE MUSEUM RETROFIT
115	PW4360	MASTER PLAN FACILITY STUDY FOR FIRE DEPARTMENT
115	PW4370	FIRE DEPARTMENT FACILITIES MODERNIZATION
115	PW4390	POLICE LAB & PROPERTY FACILITY
115	PW4400	FACILITY ENERGY EFFICIENCY ENHANCEMENTS
115	PW4410	CONCRETE APRON REPLACEMENT - FIRE DEPARTMENT
115	PW4420	LONG BEACH PLAZA PARKING GARAGE
115	PW4440	CITY HALL EAST COMPLEX IMPROVEMENTS
115	PW4450	FACILITY ASSESSMENTS
115	PW4460	PUBLIC SERVICE YARD REDESIGN AND CONSTRUCTION
148	PW5010	BIKEWAY AND PEDESTRIAN IMPROVEMENTS
148	PW5020	CONGESTION MANAGEMENT PROGRAM COMPLIANCE
130	PW5030	SPECIAL PROBLEM LOCATIONS
148	PW5040	OPTICOM INSTALLATION
130	PW5050	STREET LIGHTING CONVERSION-LIGHTING CONTROL LCP
134	PW5060	MAJOR AND SECONDARY HIGHWAY PROGRAM
148	PW5070	I-605 RETAIL CENTER
136	PW5080	BRIDGE REHABILITATION AND SEISMIC RETROFIT
130	PW5090	SEISMIC BRIDGE RETROFIT
130	PW5100	12th PLACE REPAIRS

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Numerical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
130	PW5110	STREET SIGN REPLACEMENT
130	PW5120	THERMOPLASTIC PAVEMENT MARKINGS
148	PW5130	NEIGHBORHOOD TRAFFIC MITIGATION
130	PW5140	TRAFFIC SYSTEM UPGRADE
138	PW5150	CITYWIDE RESIDENTIAL STREET REPAIR
130	PW5160	STUDEBAKER ROAD EXTENSION
148	PW5170	TRAFFIC MITIGATION PROGRAM
130	PW5180	CURB RAMPS
148	PW5190	TRAFFIC SIGNALS-NEW INSTALLATIONS AND ENHANCEMENTS
130	PW5200	SPRING - LBB/CHERRY
130	PW5210	UNION PACIFIC RAILROAD MITIGATION
130	PW5220	MEDIAN LANDSCAPE RENOVATION
130	PW5230	STREET IMPROVEMENT FUND EXCHANGE
148	PW5240	EAST-WEST CORRIDOR BUS SPEED
140	PW5244	ALLEYS
142	PW5250	CITYWIDE INFRASTRUCTURE IMPROVEMENTS
148	PW5260	MAJOR CORRIDOR ENHANCEMENT PROGRAM
130	PW5270	CITYWIDE STREET REPAIR & REHABILITATION
148	PW5280	LIGHT RAIL TRANSIT RELATED IMPROVEMENTS
148	PW5290	MILLENNIUM BEAUTIFICATION PROGRAM
130	PW5320	LAKEWOOD BLVD. AND SPRING ST. TUNNELS
105	PW5330	BELMONT PLAZA POOL AREA BEACH BIKE PATH
148	PW5340	CITYWIDE PEDESTRIAN SAFETY ENHANCEMENT
148	PW5341	PEDESTRIAN SAFETY GRANT
148	PW5350	DOWNTOWN REGIONAL BIDEWAY CONNECTION
148	PW5360	ADAPTIVE TRAFFIC MANAGEMENT SYSTEM
148	PW5370	I-710 FWY MAJOR CORRIDOR IMPROVEMENTS
130	PW5380	TRAFFIC OPERATIONS
130	PW5390	CITYWIDE SLURRY SEAL PROGRAM
148	PW5400	I-170 FWY REHAB TRAFFIC CONTROL

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Numerical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
148	PW5410	LED TRAFFIC SIGNAL CONVERSION PROGRAM
130	PW5420	NEW STREETS
148	PW5440	HISTORIC DISTRICT STREET SIGNS
144	PW5450	ADA RESPONSE PROGRAM
130	PW5999	PROJECT MANAGEMENT OPERATIONS
115	PW6010	QUEENSWAY BAY - RAINBOW HARBOR
148	PW6020	QUEENSWAY BIKE PATH (MTA PROP C/TDA)
92	PW6040	SOUTH SHORE LAUNCH RAMP
92	PW6050	QUEENSWAY BAY PROJECT
115	PW6060	QUEENSWAY BRIDGE RAMP REALIGNMENT
115	PW6070	QUEENSWAY BAY LIGHTHOUSE
115	PW6080	QUEENSWAY BAY RETAIL PARKING STRUCTURE
115	PW6090	AQUARIUM PLAZA FOUNTAIN - THE WAVE
115	PW6100	QUEENSWAY BAY PARKING FACILITIES
124	PW7010	STORMWATER/URBAN RUNOFF MANAGEMENT
124	PW7020	STORM DRAIN PUMP STATION REPAIR & CERTIFICATION
124	PW7030	STORM DRAIN REFURBISHMENT-TELEMETRY
124	PW7040	STORM DRAIN GRATE PROGRAM
124	PW7060	STORM DRAIN SYSTEM IMPROVEMENTS
124	PW7070	STORM DRAIN POLLUTION TRAPS
126	PW7080	CLEAN BEACHES - COASTAL NONPOINT SOURCE
92	PW8010	RAINBOW LAGOON VAULT REPAIRS
92	PW8020	TRASH SKIMMERS
96	PW8030	COASTAL CONSULTING
92	PW8040	MARINE STADIUM AREA IMPROVEMENTS
92	PW8050	MARINA RESTROOM REHABILITATION
92	PW8070	BEACH EROSION CONTROL
92	PW8080	LAUNCH RAMP REPAIRS
92	PW8100	MARINA TREE TRIMMING
98	PW8110	SEAWALL MAINTENANCE AND REPAIR

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Numerical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
92	PW8120	BEACH STAIRWAY REPLACEMENT
92	PW8130	MARINA LANDSCAPING AND SECURITY
92	PW8140	MARINA FACILITY REHABILITATION
92	PW8150	PORTABLE LIFEGUARD TOWERS
92	PW8160	SLURRY SEAL PARKING LOTS - MARINA
92	PW8170	BELMONT PIER IMPROVEMENTS
92	PW8180	PALM ISLAND BRIDGE PROJECT
92	PW8190	QUEENSWAY BAY MITIGATION
92	PW8200	MARINA PARKING LOTS
92	PW8210	MOLE REPAIR
92	PW8220	BEACH AND MARINA LIGHTING CONVERSION
92	PW8230	BEACH RESTROOM REHABILITATION
92	PW8240	MARINA DOCK AND DECKING
92	PW8250	PENINSULA BOARDWALK REPLACEMENT
93	PW8260	BLUFF EROSION CONTROL
93	PW8270	BEACH PARKING MITIGATION
93	PW8280	BEACH BIKE PATH OASES
93	PW8290	BEACH MAINTENANCE YARD IMPROVEMENTS
93	PW8300	BEACH MASTER PLAN
93	PW8310	BEACH PARKING LOTS REHABILITATION
93	PW8330	RAINBOW LAGOON
100	PW8340	SHORELINE DOWNTOWN MARINA REHABILITATION
93	PW8350	LOS ANGELES RIVER DREDGING
115	PW8370	NAVY MEMORIAL
115	PWCHOS	COMMUNITY HOSPITAL
177	PWNEW	ALAMITOS BAY MARINA
177	PWNEW	COLORADO LAGOON WATER QUALITY IMPROVEMENTS (MASTER PLAN)
181	PWNEW	EAST-WEST BIKE ROUTE CONNECTION
179	PWNEW	MARINE PATROL HEADQUARTERS
179	PWNEW	POLICE ACADEMY

FISCAL YEAR 2004 CAPITAL IMPROVEMENT

Index - Numerical

<u>Page #</u>	<u>Project #</u>	<u>Project Name</u>
179	PWNEW	POLICE DIVISION RELOCATION - EAST
179	PWNEW	POLICE DIVISION RELOCATION - SOUTH
179	PWNEW	POLICE JUVENILE FACILITY
152	PWPC	PROPOSITION "C" OPERATING EXPENSES
148	PWT010	BIKEWAY AND PEDESTRIAN IMPROVEMENTS
154	PWT020	CONGESTION MANAGEMENT PROGRAM COMPLIANCE
156	PWT040	OPTICOM INSTALLATION
149	PWT130	NEIGHBORHOOD TRAFFIC MITIGATION
158	PWT170	TRAFFIC MITIGATION PROGRAM
160	PWT190	TRAFFIC SIGNALS-NEW INSTALLATIONS AND ENHANCEMENTS
162	PWT260	MAJOR CORRIDOR ENHANCEMENT PROGRAM
149	PWT300	PARKING MITIGATION
149	PWT360	ADAPTIVE TRAFFIC MANAGEMENT SYSTEM
164	PWT370	I-710 FWY MAJOR CORRIDOR IMPROVEMENTS
149	PWT380	TRAFFIC OPERATIONS
149	PWT500	ANNUAL TRAFFIC COUNT PROGRAM
149	PWT510	STREET TREE REMOVAL AND REPLACEMENT

GLOSSARY

AB2928: The State Assembly Bill which established legislation for the Traffic Congestion Relief Fund in the State Treasury for allocation of street and road funds to cities and counties for maintenance and reconstruction.

Americans with Disabilities Act of 1990 (ADA): A Federal law enacted to provide for the protection of individuals with disabilities. This protection ranges from prohibitions against discrimination in employment to specific requirements for modifications of public facilities and transportation systems.

Airport Area Assessment District: The assessment district formed for the purpose of constructing upgrades in the airport area to improve traffic flow. The upgrades include street widening, grade separation, dedicated turn lanes, traffic signals, and signage. See Assessment District.

Airport Capital: A subfund of the Airport Fund. The non-grant portion of the Airport Fund capital expenditures. See Airport Fund.

Airport COPS: Certificates of Participation issued by the Long Beach Airport to fund future capital improvements. See Certificates of Participation.

Airport Fund: The fund designation used to account for revenues and expenditures applicable to the operation and maintenance of the Long Beach Airport and its leaseholds. The major revenue sources consist of revenues related to airport operations and grants. The Airport Fund is an Enterprise Fund. See Enterprise Fund.

Appropriation: An authorization by the City Council that permits officials to incur obligations and expend City resources.

Assessment District: A separate local government entity formed to provide specific local public services. Assessment districts can be established to provide a single service such as sewage treatment or to provide multiple services such as police and fire protection, parks and recreation facilities, and water distribution systems. Property owners within the assessment district's boundary pay into the district in direct proportion to the benefits or services they receive.

Bond: A method of financing long-term debt, issued by a government or private corporation, which bears interest.

Budget: A plan of anticipated expenditures and revenue for a certain period.

California Energy Commission: California's primary energy policy and planning agency.

Caltrans: The State of California Department of Transportation. Caltrans administers both U.S. Department of Transportation grants and its own grants for improvements to streets and highways.

Caltrans Construction Cooperative Grant: A grant issued by Caltrans for the City of Long Beach to provide various services in connection with the State's Interstate 710 construction project.

Capital: Assets that add to the long-term net worth of the City.

Capital Improvement: Construction or major repair of City-owned buildings and infrastructure which helps meet health, safety, and legal concerns and mandates, prolongs the life of City assets or avoids or minimizes future repair costs, benefits the community and supports goals articulated in the City of Long Beach Strategic Plan, has potential to generate operating savings or increase productivity, and is consistent with the City's General Plan.

CEC Grant: A grant received from the California Energy Commission.

Certificates of Participation (COPS): Interest-bearing debt instruments sold to investors by a non-profit agency to finance construction. The agency then leases the facility and uses the revenues to repay the debt.

CFD No. 5 Bond: See Community Facilities District (CFD) No. 5 Bond.

CFO: Chief Financial Officer.

CIP Category: A group of similar programs organized into a major section of the CIP budget document.

Civic Center 1997A Bond: A bond issued in 1997 by the Long Beach Finance Authority to fund various capital improvement projects in the Civic Center Complex.

Civic Center Capital: A subfund of the Civic Center Fund. The non-bond portion of the Civic Center Fund capital expenditures. See Civic Center Fund.

Civic Center Fund: The fund designation used to account for revenues and expenditures applicable to the operation and maintenance of the City Hall Complex and the Main Library Complex. The major ongoing revenue source to the Fund is rental payments from the departments occupying the facilities.

Coastal Conservancy Grant: State bond proceeds used to provide grant funds for pre-approved projects that improve public access to the coast and bay shores. Established in 1976, the California Coastal Conservancy is funded largely by State bonds.

Community Development Block Grant (CDBG): Federal entitlement funds (based on various criteria) received by the City of Long Beach from the U.S. Department of Housing and Urban Development (HUD) for the purpose of benefiting low and moderate-income areas and disabled residents.

Community Facilities District (CFD) No. 5 Bond: The 2000 bond issue for the finance of the acquisition and construction of certain street and other public improvements for the Long Beach Towne Center. The 2000 Special Tax Bonds.

Construction Support: Engineering work during the construction process, which ensures that projects are constructed in accordance with design parameters and specifications. Primary construction engineering functions include construction inspection, laboratory services, field surveys, and design plan updates or interpretation.

COPS: See Certificates of Participation.

DBAW: State of California Department of Boating and Waterways. See below.

Debt Service: The principal and interest payment on borrowed money according to a predetermined schedule.

Department of Boating and Waterways (DBAW): A State agency that provides grants and loans for improvements in the Tidelands areas of the City.

Design: The process of identifying project options, developing a project scope, conducting feasibility analyses, and creating plans, specifications, and estimates for a capital improvement. Primary design engineering functions include drafting, design, development of specifications, and traffic engineering.

Economic Development Administration (EDA): Created by Congress pursuant to the Public Works and Economic Development Act of 1965 to generate new jobs, retain existing jobs, and stimulate industrial and commercial growth in economically distressed areas of the United States.

Edison Grant: A grant received from Edison International under the LED Traffic Signal Rebate Program to provide for traffic signals which are more energy efficient.

Enterprise Fund: The fund designation used to account for City operations that are financed and operated in a manner similar to private business enterprises. The intent of the City in using this type of fund is to determine that the costs (expenses, including depreciation) of providing these services to the general public on a continuing basis are financed or recovered primarily through user charges. The City's Enterprise Funds include Airport, Gas, Sewer, Solid Waste Management, Towing, and Water.

EEMP (Environmental Enhancement and Mitigation Program) Grant: Annually, the EEMP offers in grants for projects to mitigate the environmental impacts caused by new or modified state transportation facilities. These grants are offered to local, state, and federal governmental agencies. The EEMP was established in 1989.

El Dorado Regional Park Development Grant: A National Park Service federal grant administered by the State Department of Parks and Recreation to upgrade the El Dorado Park campsites.

EPA (Environmental Protection Agency) Grant: Federal funds used to address environmental issues for pre-approved projects.

Estimated Actuals: Anticipated expenditures.

FAA: Federal Aviation Administration. This agency provides Airport Improvement Program (AIP) grants to construct airport capital improvements for pre-approved projects at the Long Beach Airport.

FAA AIP Program Grant: An Airport Improvement Program (AIP) grant from the FAA to construction airport capital improvements.

FEMA: Federal Emergency Management Agency. Provides funds, services, hiring, and post-disaster assistance for response and recovery in the event of natural disasters.

FEMA HMGP: Federal Emergency Management Agency, Hazard Mitigation Grant Program. The Governor's Office of Emergency Services (OES) administers this Program in California.

Fiscal Year (FY): A designated time frame which identifies the beginning and ending dates for recording an entity's financial transactions. The fiscal year for the City of Long Beach is from October 1 through September 30.

Fleet Capital: A subfund of the Fleet Fund. The non-grant and non-bond portion of the Fleet Fund capital expenditures. See Fleet Fund.

Fleet Fund: The fund designation used to account for revenues and expenditures applicable to the City's operation, maintenance, and timely replacement of the City's fleet of vehicles and equipment. There are two major sources of ongoing revenue for the Fund, Fleet Services charges to the City departments and land rental payments.

Fund: An accounting entity with a self-balancing set of accounts recording financial resources and transactions for specific activities.

Fund Type: A classification term used to group funding sources into specific categories of government functions or services.

Funding Source: The specific source of appropriated funds.

Future Years' Work Plan: Identifies planned expenditures by project and funding source for the five years following the proposed fiscal year's budget.

FY 03 Actuals: Expenditures in Fiscal Year 2003 (FY 03).

FY 03 Carryover: Unspent funds carried over from prior fiscal years that is part of the FY 04 appropriation.

FY 04 New Budget: The new allocation of monies that is part of the FY 04 budget appropriation.

Gas Capital: A subfund of the Gas Fund. The non-grant portion of the Gas Fund capital expenditures. See Gas Fund.

Gas Fund: The fund designation used to account for revenues and expenditures applicable to activities associated with the transmission and distribution of natural gas to the City's users. The Gas Fund is an Enterprise Fund. See Enterprise Fund.

Gasoline Tax Street Improvement Capital: A subfund of the Gasoline Tax Street Improvement Fund. The non-grant portion of the Gasoline Tax Street Improvement Fund.

Gasoline Tax Street Improvement Fund: The fund designation used to account for revenues and expenditures of gasoline tax funds apportioned under the State Streets and Highways Code, as well as other sources dedicated to transportation improvements. Expenditures may be made for any street-related purpose on the City's system of streets, including maintenance. In addition, to the gasoline tax revenue from the State of California, other transportation-related revenue sources include funding from the Federal Transportation Equity Act for the Twenty-First Century (TEA-21) and the State Traffic Congestions Relief Fund (AB2928).

General Capital Projects Fund: The fund designation used to account for the all-years Capital Improvement Program with multiple funding sources, including the General Fund, that pays for the City's general projects.

General Fund: The fund designation used to account for financial resources applicable to the general governmental operations of the City of Long Beach. The largest sources of revenue for the General Fund are property taxes, sales and use taxes, utility users taxes, and motor vehicle license fees.

Grants: Disbursement of assets from another government agency or entity to be expended for a pre-approved purpose, activity, or facility.

HBRR: Highway Bridge Rehabilitation and Replacement Program. See TEA-21 HBRR.

Health Fund: The fund designation used to account for revenues and expenditures applicable to the support of the operations of the Department of Health and Human Services.

HVAC: Heating, ventilation, and air conditioning.

Inception Through FY 02 Actuals: The aggregate expenditures from the initial expense through Fiscal Year 2002.

Inception to FY 03 Budget: The aggregate budgeted appropriations from the initial appropriation to Fiscal Year 2003.

Internal Service Fund: The fund designation used to account for the finance of goods and services provided by one City department to another on a cost-reimbursement basis, e.g., computer services, fleet services, etc., including depreciation.

ISTEA: Intermodal Surface Transportation Efficiency Act (of 1991). Superseded by Transportation Equity Act for the Twenty-First Century (TEA-21).

LED: Light Emitting Diode. A component of an electronic display.

Long Beach and Los Angeles Harbor Contributions: Monies received from the Long Beach and Los Angeles Harbors to fund various street improvements to improve the traffic flow out of the Long Beach and Los Angeles areas.

Los Angeles County Grant: Grants issued by the County of Los Angeles to the City of Long Beach to fund various capital improvement projects.

Marina Capital: A subfund of the Marina Fund. The non-grant and non-loan portion of the Marina Fund capital expenditures. See Marina Fund.

Marina Fund: The fund designation used to account for the revenues and expenditures applicable to the operation, maintenance, and development of the City's marinas in the Tidelands area.

MTA Grant: State and Federal funding awarded to the City of Long Beach through the Metropolitan Transportation Authority (MTA) "Call for Projects".

Nonpoint Source Pollution (NPS): Water pollution which originates from many different sources rather than one specific, identifiable source. NPS occurs when rainfall, irrigation waters, and water habits (washing cars/pets) create a flow over land and impervious surfaces and are deposited into the receiving waters via the storm drain system.

Park Impact Fees: Fees collected from new residential developments used to mitigate impact on Parks, Recreation and Marine facilities.

Project: A specific undertaking for the delivery of a capital improvement including procurement, construction or installation of facilities or related equipment.

Proposition "A": A source of funding from the Los Angeles County sales tax of one-half cent used exclusively to construct, improve, and maintain mass transit services and facilities. See Transportation Fund.

Proposition "C": A source of funding from the Los Angeles County sales tax of one-half cent used to construct, improve, and maintain mass transit services and facilities. This funding also provides an expanded list of eligible project expenditures including: congestion management programs, bikeways and bike lanes, street improvements supporting public transit service, and pavement management system projects. See Transportation Fund.

Proposition "C" MTA Grant: See MTA Grant.

Public Safety Facilities Capital Improvements Lease Revenue Bond: The 2002 bond issued by the Long Beach Finance Authority to finance public safety facility capital improvement projects.

Rainbow Harbor Area Fund: The fund designation used to account for revenues and expenditures applicable to the operation, maintenance, and development of the City's Rainbow Harbor area.

Rainbow Harbor Capital: A subfund of the Rainbow Harbor Area Fund. The non-grant and non-loan portion of the Rainbow Harbor Area Fund capital expenditures. See Rainbow Harbor Area Fund.

Redevelopment Agency (RDA): An agency governed by a seven-member board whose members are appointed by the Mayor and confirmed by the City Council. The Agency has the responsibility for oversight of tax increment funding received by the City (the amount of property taxes received in a specific geographic area that is in excess of the established base year amount). The funds are used to fund public and private development projects that target the removal of slums and blight within the project area.

Sewer Capital: A subfund of the Sewer Fund. The non-grant portion of the Sewer Fund capital expenditures. See Sewer Fund.

SCAQMD: See South Coast Air Quality Management District.

Sewer Fund: The fund designation used to account for revenues and expenditures applicable to the operation, maintenance, and replacement of the City's sewer system in a cost effective manner. The major sources of revenue include a water usage charge based on water which will enter the sewer system and a service charge based on the size of the customer's water meter. The Sewer Fund is an Enterprise Fund.

South Coast Air Quality Management District (SCAQMD): Agency responsible for preparation of the state implementation plan (SIP) applicable within its boundaries, adoption of control regulations for stationary sources, and implementation of indirect source and transportation control measures. For example, employee ridesharing rules.

State Bond Act of 1988: The 1988 bond issued by the State of California to fund various parks and recreation projects.

State Implementation Plan (SIP): The 1970 Clean Air Act requires each state to develop a state implementation plan to attain National Ambient Air Quality Standards (NAAQS) by the applicable attainment deadlines. SIPs must be approved by the Federal Environmental Protection Agency.

State Library Bond: California Reading and Literacy Improvement and Public Library Construction and Renovation Bond Act of 2000 (Proposition 14). The bond proceeds are designated for site acquisition, new building construction, remodeling, renovation, and upgrading electrical and telecommunications systems.

State Proposition 12 Bond: Funding derived from the Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Act of 2000.

State Water Bond 2000: Funding derived from the Safe Drinking Water, Clean Water, Watershed Protection, and Flood Protection Act of 2000. The funds are administered by the State Water Resources Control Board for nonpoint source pollution control, watershed management plan development and implementation, wastewater recycling, and the protection of various targeted watersheds.

TDA-SB821: Transportation Development Act funding from sales tax receipts as specified in the California Streets and Highways Code. The TDA SB-821 is the Senate Bill which established legislation for the Transportation Development Act.

Transportation Equity Act for the Twenty-First Century (TEA-21): Enacted June 9, 1998, this federal legislation authorizes the Federal surface transportation programs for highways, highway safety, and transit. TEA-21 provides states with the flexibility to set their own transportation priorities and to explore creative financing mechanisms within certain guidelines. TEA-21 supercedes the 1991 ISTEA program.

TEA-21 HBRR: Highway Bridge Replacement and Rehabilitation funds used specifically for bridges within the city limits. See TEA-21.

TEA-21 MTA Grant: See MTA Grant.

Temple/Willow Bond: Bonds issued by the City to fund the construction of the new Fleet and Towing facility located on the corner of Temple Avenue and Willow Street.

Tidelands Operations Capital: A subfund of the Tidelands Operations Fund. The non-grant and loan portion of the Tidelands Operations Fund capital expenditures. See Tidelands Operations Fund.

Tidelands Operations Fund: The fund designation used to account for revenues and expenditures applicable to the operations, maintenance, and development of the convention center, and beaches, in the Tidelands area.

Traffic Mitigation Program: The goal of the Program is to relieve arterial congestion, accommodate planned growth, and implement specific programs including street widening, left turn pockets, parking prohibition, off-street replacement parking, and traffic signal synchronization.

Traffic Mitigation Program Monies: Monies received by the City from the payment of Transportation Improvement Fees. See Transportation Improvement Fees. The Traffic Mitigation Program monies are appropriated in the Capital Projects Fund.

Transportation Fund: The fund designation used to account for revenues and expenditures applicable to the City's share of an additional one percent sales tax which was approved by the electorate and is collected by the County of Los Angeles to finance certain transportation projects (Propositions "A" and "C").

Transportation Improvement Fees: Fees collected from land developers to mitigate cumulative traffic impacts. Sometimes referred to as Transportation Development Fees. See Traffic Mitigation Program.

TSM-State Grant: Traffic System Management funds administered by the California Department of Transportation (Caltrans) for traffic-related improvements. Receipt of the grant funds is contingent upon Caltrans' approval of the proposed projects.

West Long Beach Business Park Assessment District: The assessment district established to fund various street improvements in the West Long Beach area. See Assessment District.

Water Fund: The fund designation used to account for revenues and expenditures used to meet the water needs of the citizens of Long Beach with a dependable supply of high-quality water at a reasonable cost. The major sources of revenue include a volumetric charge for water used by customers and a service charge based on the size of the customer's water meter. The Water Fund is an Enterprise Fund. See Enterprise Fund.



CITY OF LONG BEACH
Department of Public Works
333 West Ocean Boulevard, 9th Floor
Long Beach, California 90802
(562) 570-6383
www.longbeach.gov